

City of Dayton City Summary Budget Statement

The purpose of this report is to provide summary 2018 budget information concerning the City of Dayton to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget is in summary form: the complete budget may be examined at Dayton City Hall, 12260 South Diamond Lake Road, Dayton MN 55327 or at www.cityofdaytonmn.com. The city council approved this budget on December 12, 2017.

Governmental Funds 2018 Adopted Budget

Budgeted Governmental Funds (General Fund)	2017 Budget	2018 Budget
Revenues:		
Property Taxes	2,406,951	2,540,276
Special Assessments	2,575	-
Licenses and Permits	232,932	358,727
State General Purpose Aid	29,906	5,387
State Categorical Aid	139,176	153,116
Grants from County and Other LGA	11,330	13,000
Charges for Services	98,809	230,649
Fines and Forfeits	51,500	51,500
Interest on Investments	20,600	23,000
Miscellaneous	11,180	10,000
Other Financing Sources		
Proceeds from Borrowing	-	-
Transfers from Other Funds	34,268	-
Total Revenues	3,039,227	3,385,655
Expenditures:		
Current:		
General Government	1,045,110	1,200,575
Public Safety	1,292,390	1,365,073
Public Works	551,181	655,781
Culture and Recreation	141,046	159,726
Economic Development	-	-
Miscellaneous	9,500	4,500
Total Expenditures	3,039,227	3,385,655
Other Financing Uses		
Transfers to Other Funds	-	-
Total Expenditures and Other Financing Uses	3,039,227	3,385,655
Increase (Decrease) in Fund Balance	-	-
Total Property Tax Levy - All Funds	3,547,791	4,169,754