

# Dayton Transportation Funding (Franchise Fees)

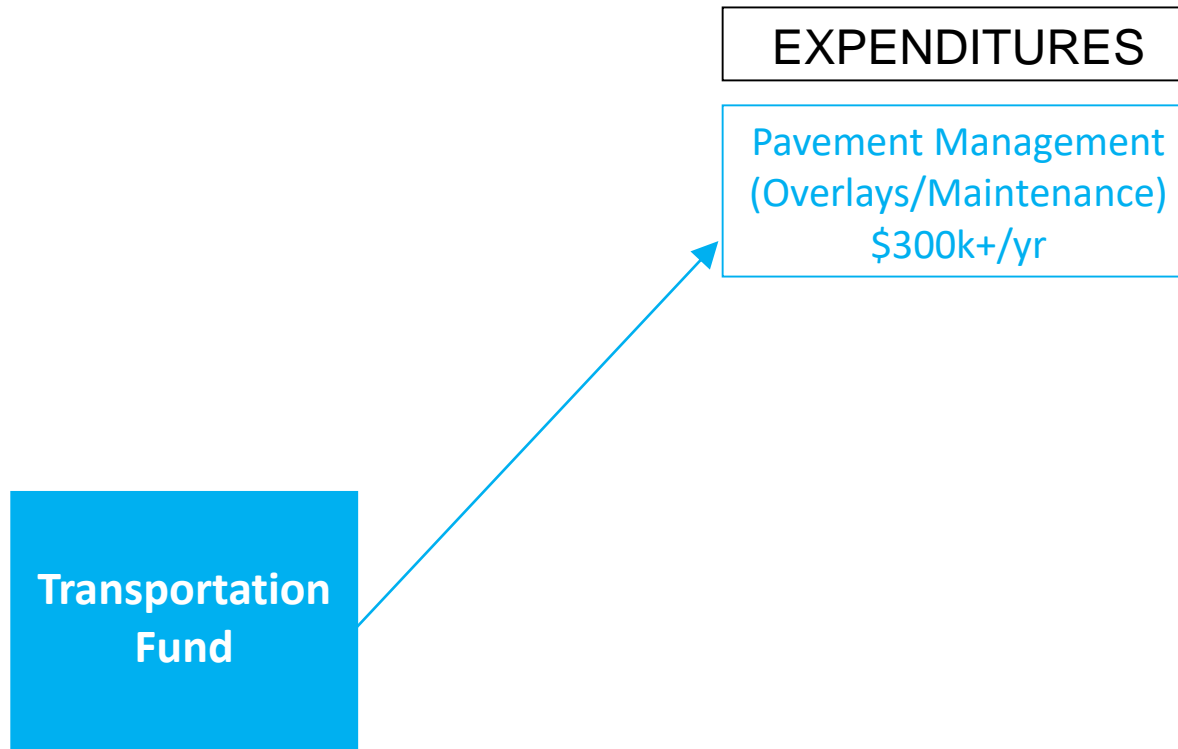
July 2019





**Transportation  
Fund**





## REVENUES

Tax Levy  
(Pavement Mgmt)  
\$300k/yr

## EXPENDITURES

Pavement Management  
(Overlays/Maintenance)  
\$300k+/yr

Transportation  
Fund



## REVENUES

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## EXPENDITURES

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Transportation  
Fund



## REVENUES

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## EXPENDITURES

Pavement Management  
(Overlays/Maintenance)  
\$300k+/yr

Transportation  
Fund

### New & Trunk System Projects

Examples:  
Zanzibar Lane  
Pineview Lane  
Oakview Ln/130<sup>th</sup> Ave  
Pineview Ln/CR121 Intersection  
Dayton Pkwy Extensions  
Territorial Road  
West French Lake Road  
81/Territorial Intersection  
Etc., etc., etc., etc.



## REVENUES

Tax Levy  
(Pavement Mgmt)  
\$300k/yr

Municipal State Aid  
(limited)

Trunk Fees  
(Development)

**Transportation  
Fund**

## EXPENDITURES

Pavement Management  
(Overlays/Maintenance)  
\$300k+/yr

**New & Trunk System  
Projects**  
Examples:  
Zanzibar Lane  
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## REVENUES

Tax Levy  
(Pavement Mgmt)  
\$300k/yr

Municipal State Aid  
(limited)

Trunk Fees  
(Development)  
?????

Transportation  
Fund

## EXPENDITURES

Pavement Management  
(Overlays/Maintenance)  
\$300k+/yr

New & Trunk System  
Projects  
Examples:  
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Etc., etc., etc., etc.





## REVENUES

Tax Levy  
(Pavement Mgmt)  
\$300k/yr

Municipal State Aid  
(limited)

Trunk Fees  
(Development)

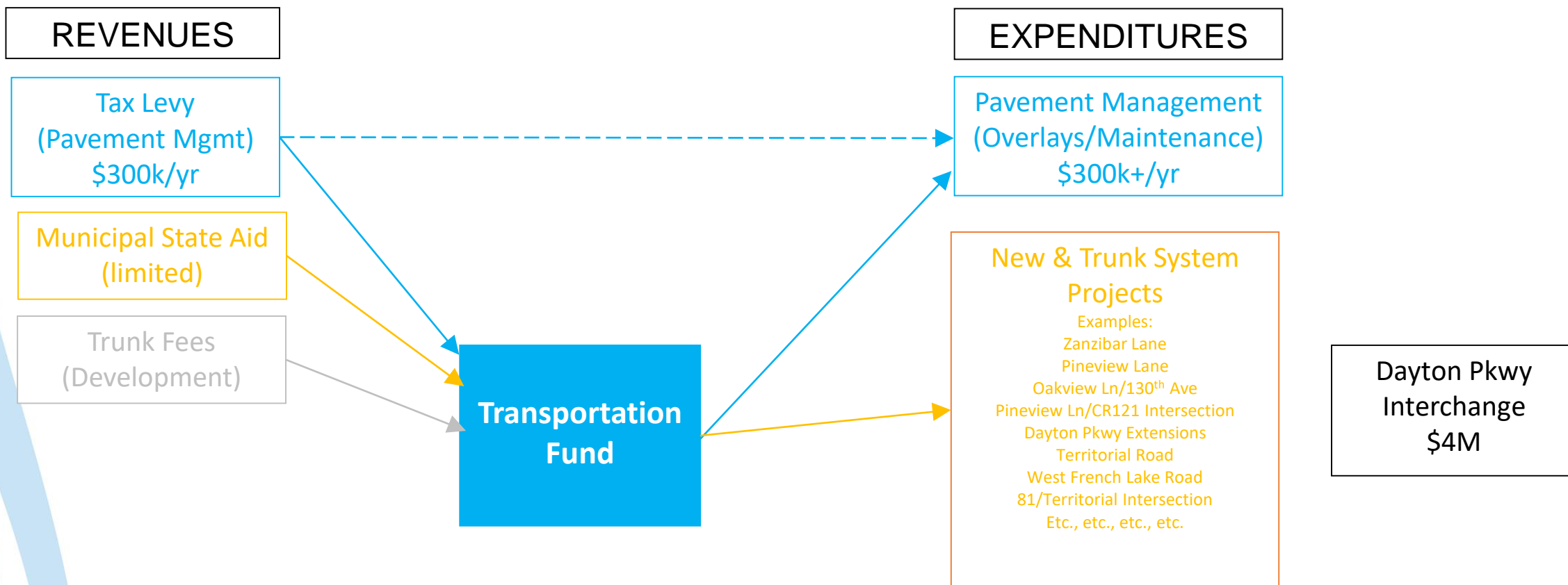
**Transportation  
Fund**

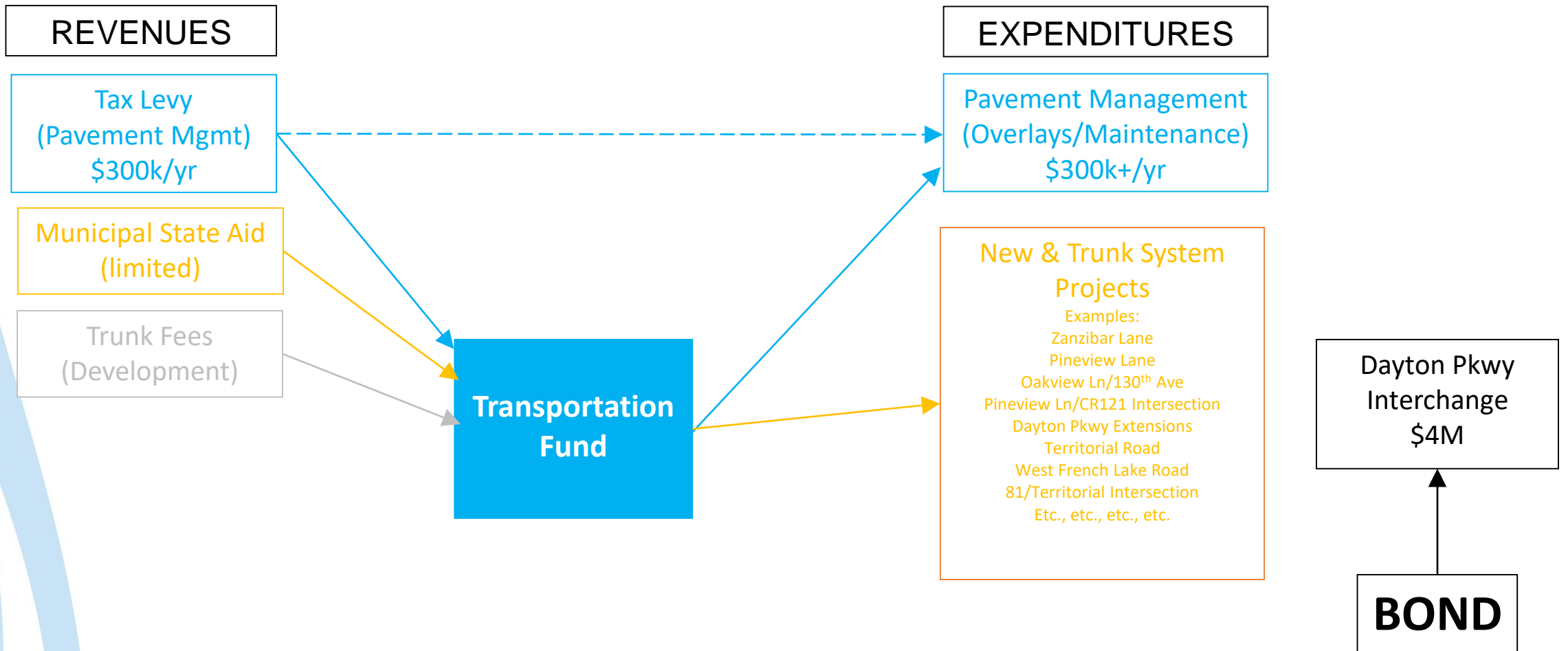
## EXPENDITURES

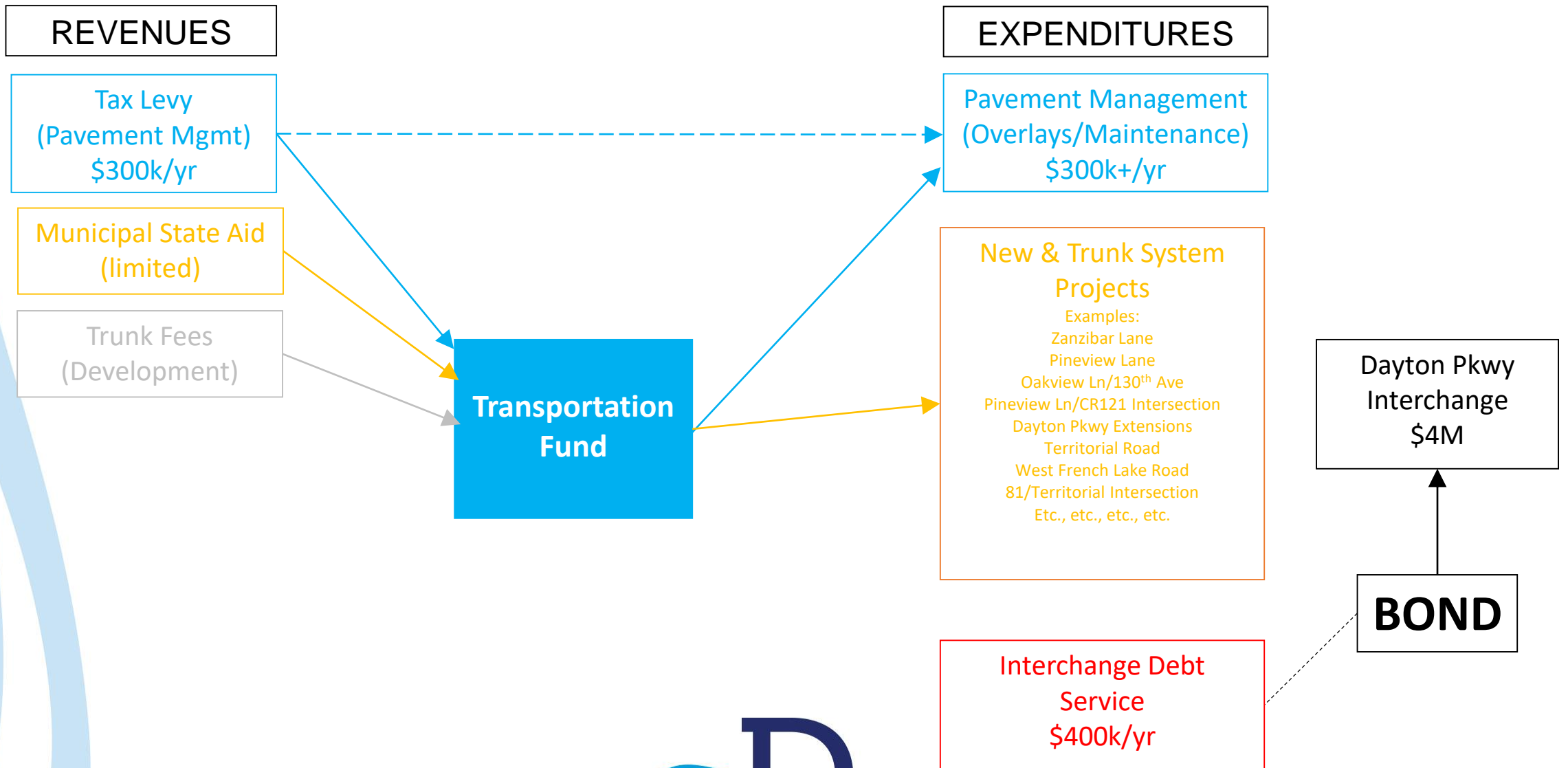
Pavement Management  
(Overlays/Maintenance)  
\$300k+/yr

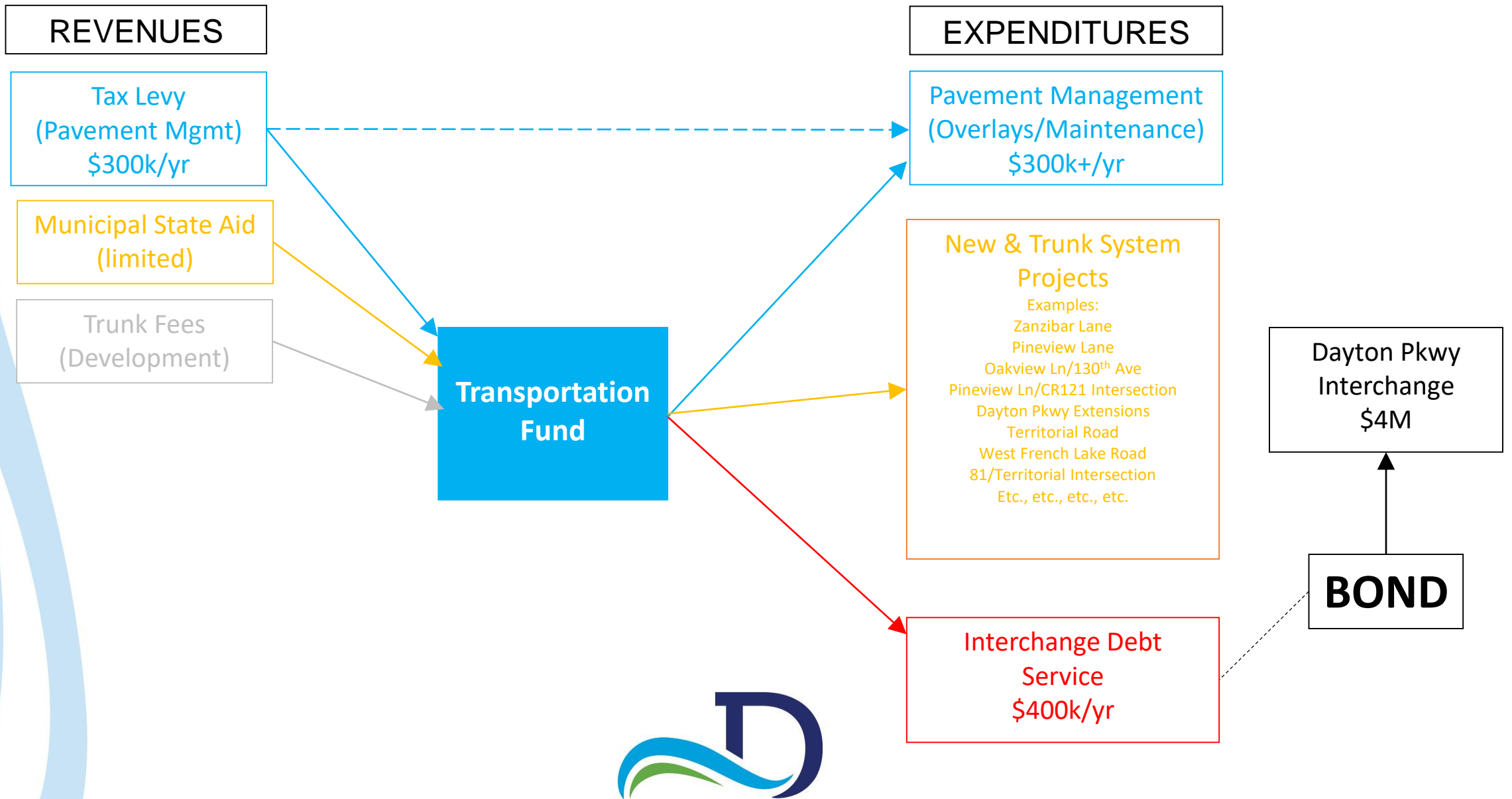
**New & Trunk System  
Projects**  
Examples:  
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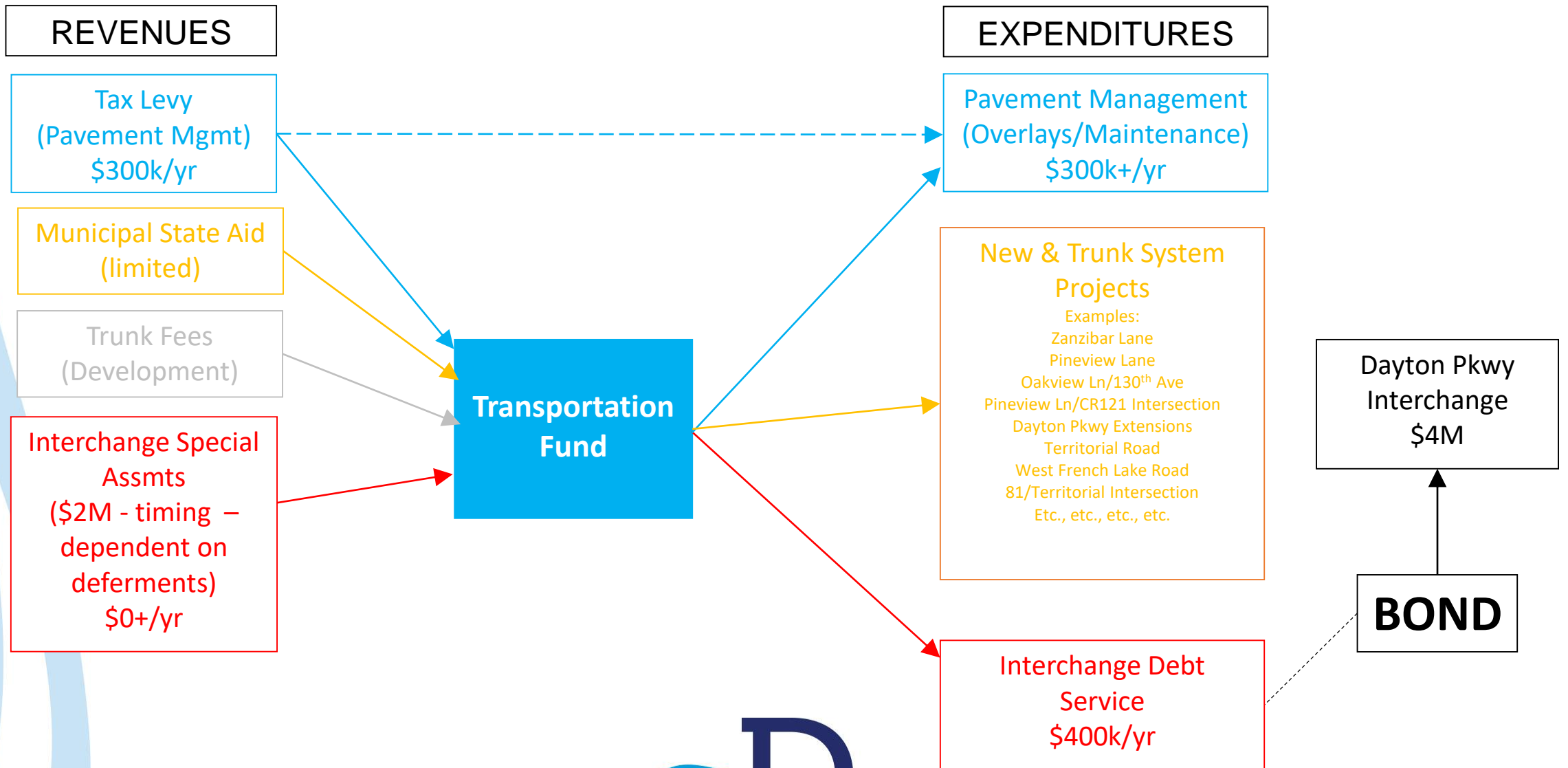


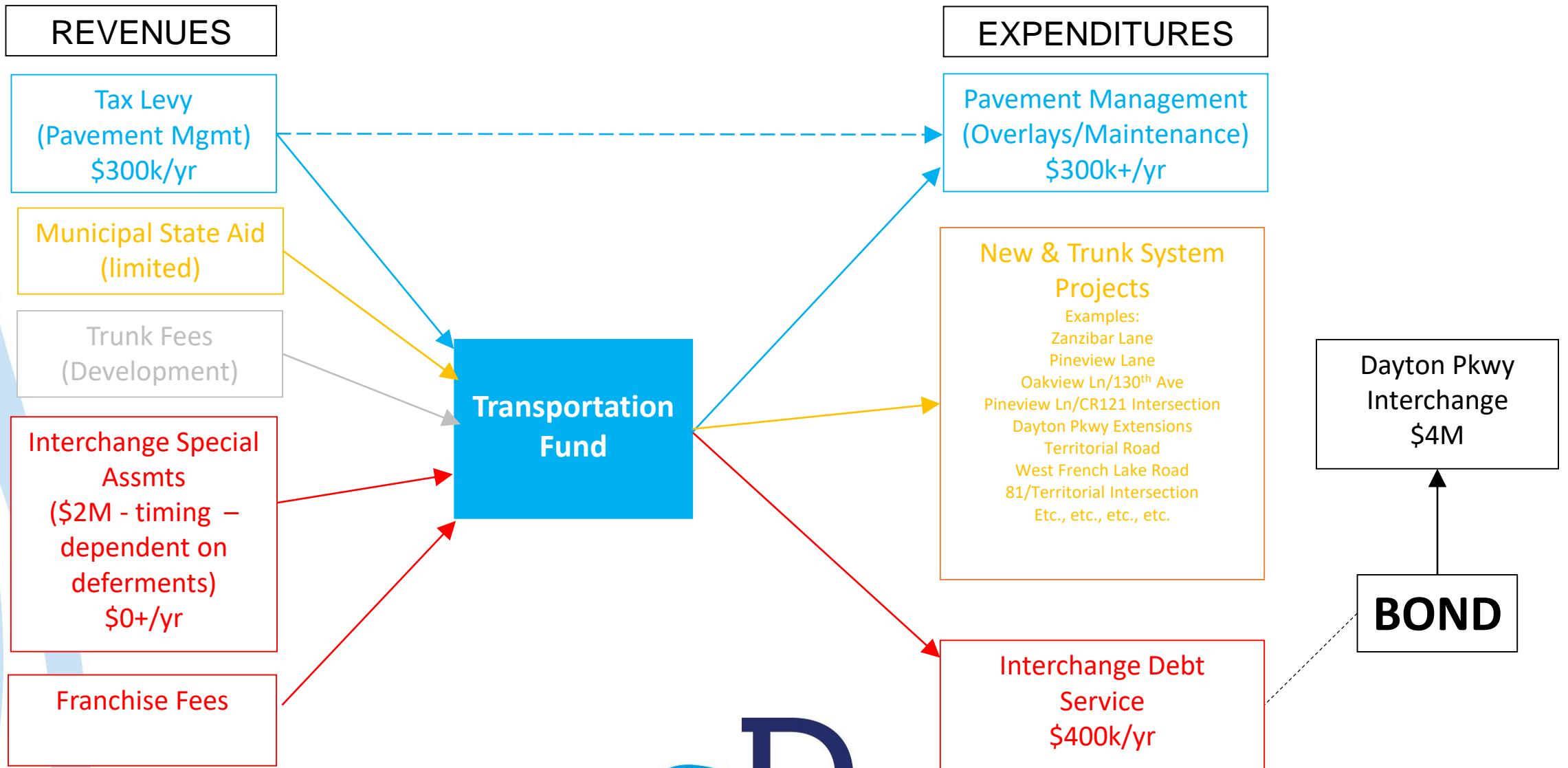


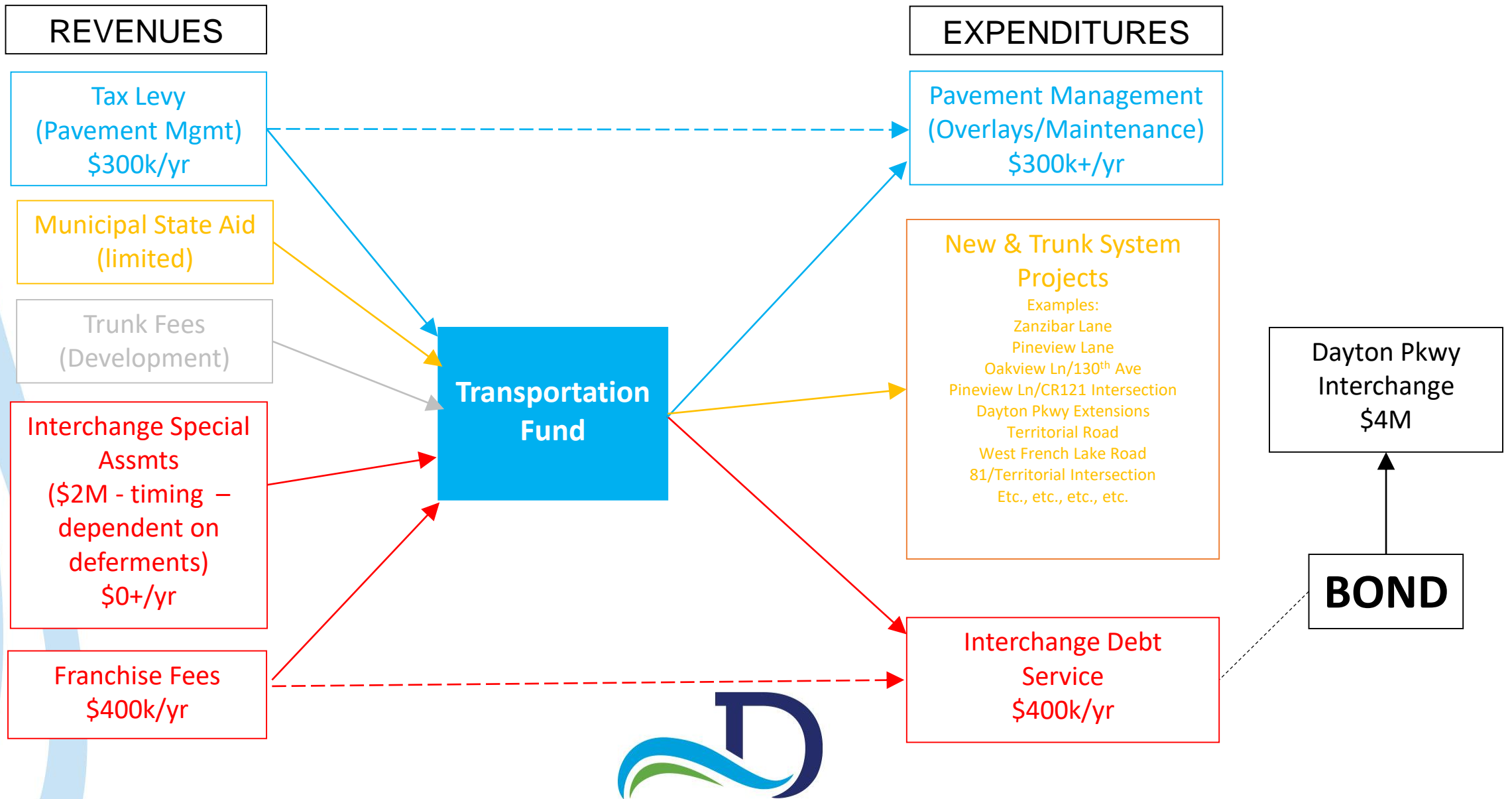














# IMMEDIATE GOAL

## REVENUES

Tax Levy  
(Pavement Mgmt)  
\$300k/yr

Municipal State Aid  
(limited)

Trunk Fees  
(Development)

Interchange Special  
Assmts  
(\$2M - timing –  
dependent on  
deferments)  
\$0+/yr

Franchise Fees  
\$400k/yr

Transportation  
Fund

## EXPENDITURES

Pavement Management  
(Overlays/Maintenance)  
\$300k+/yr

### New & Trunk System Projects

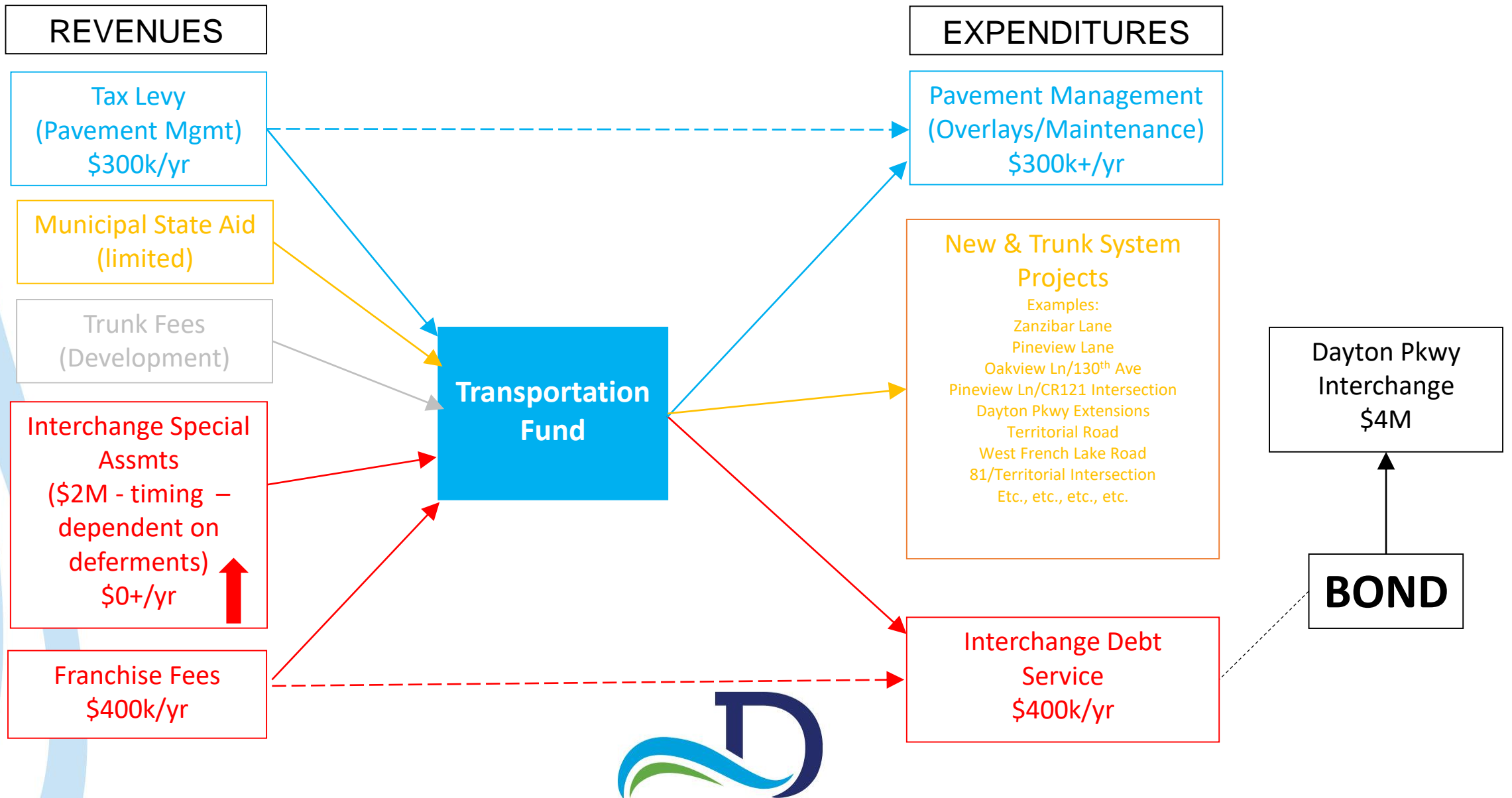
Examples:  
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Etc., etc., etc., etc.

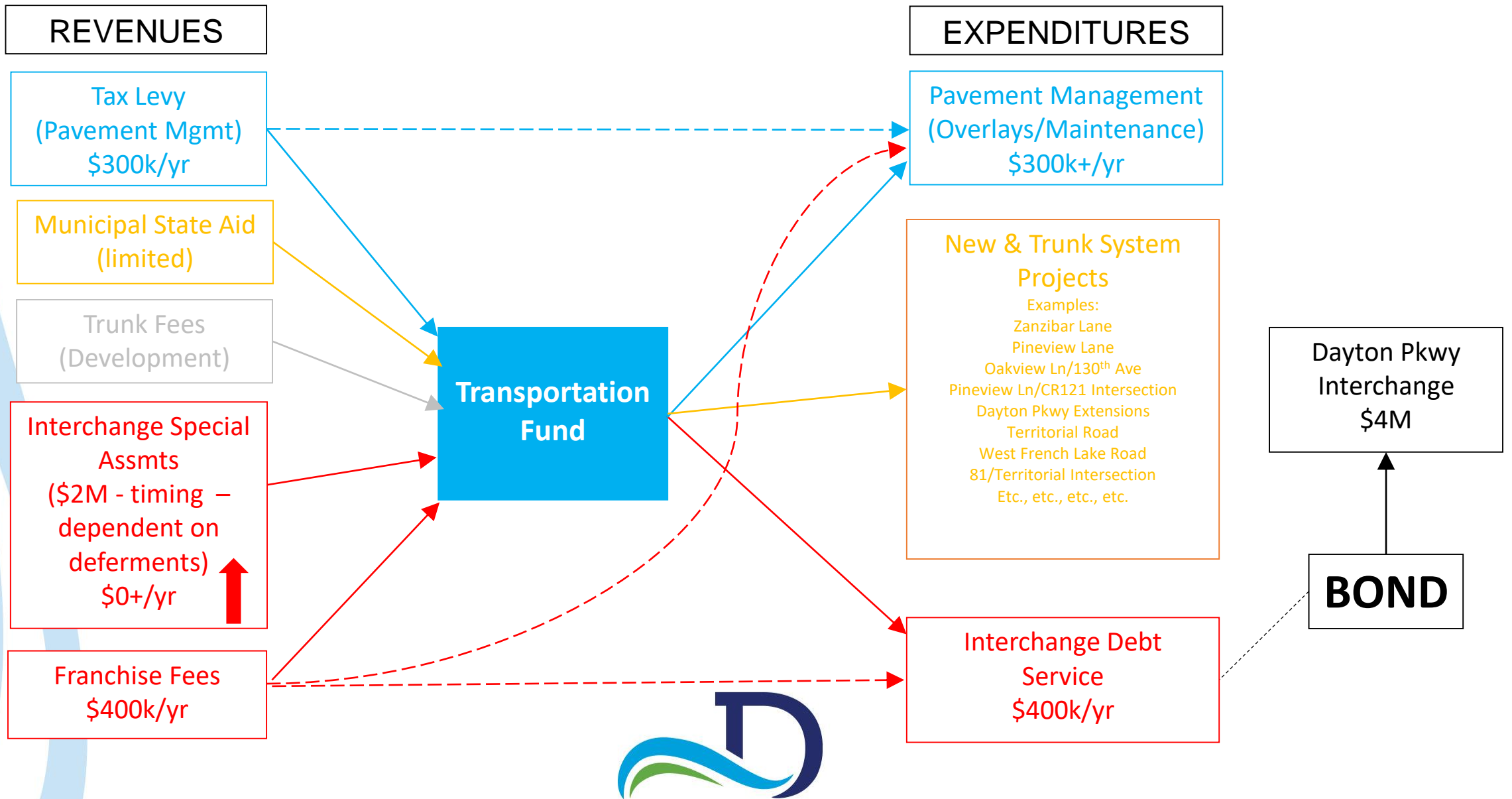
Interchange Debt  
Service  
\$400k/yr

Dayton Pkwy  
Interchange  
\$4M

**BOND**







# SHORT TERM GOAL

## REVENUES

Tax Levy  
(Pavement Mgmt)  
\$300k/yr

Municipal State Aid  
(limited)

Trunk Fees  
(Development)

Interchange Special  
Assmts  
(\$2M - timing –  
dependent on  
deferments)  
\$0+/yr

Franchise Fees  
\$400k/yr

Transportation  
Fund

## EXPENDITURES

Pavement Management  
(Overlays/Maintenance)  
\$300k+/yr

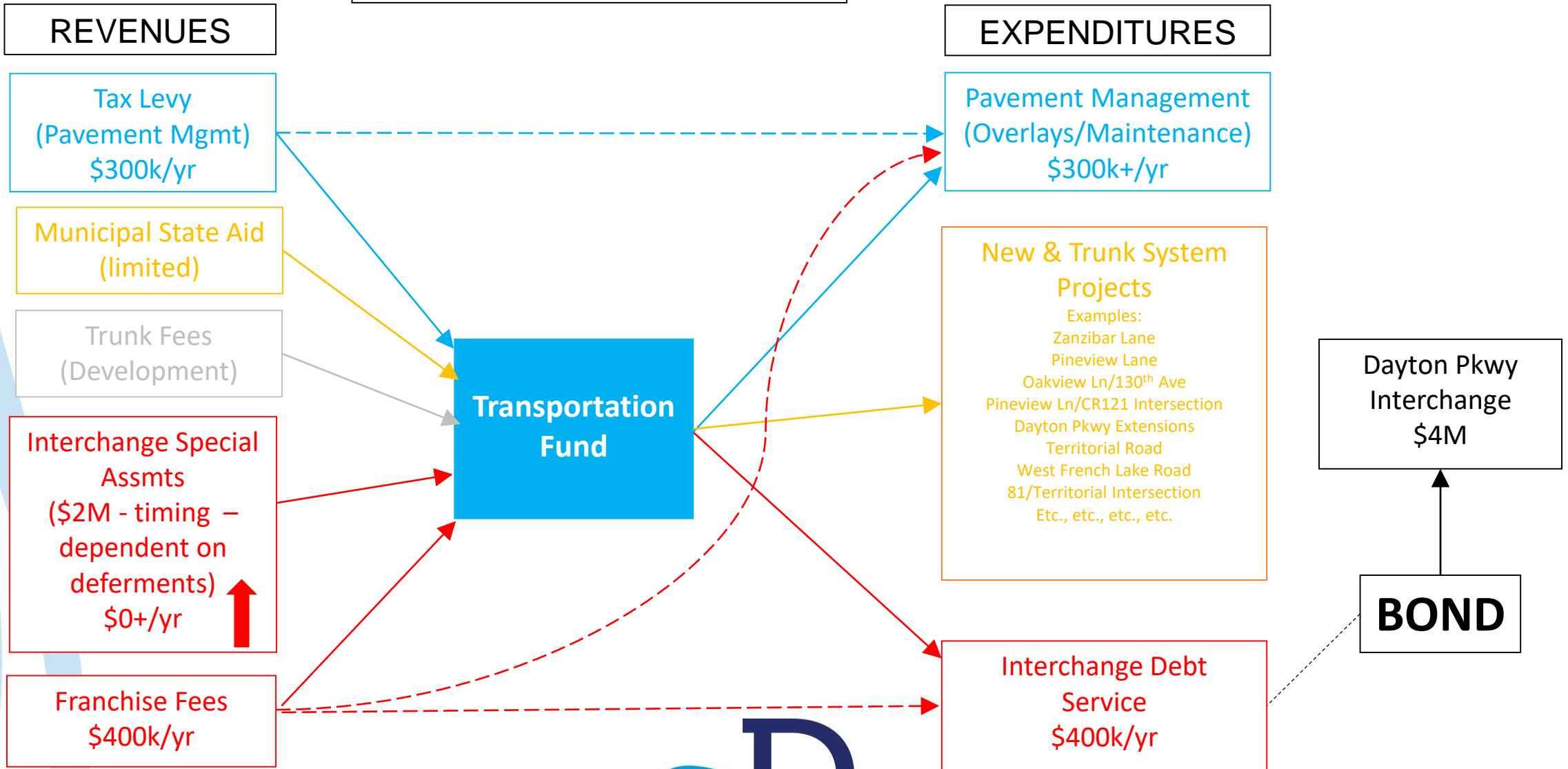
### New & Trunk System Projects

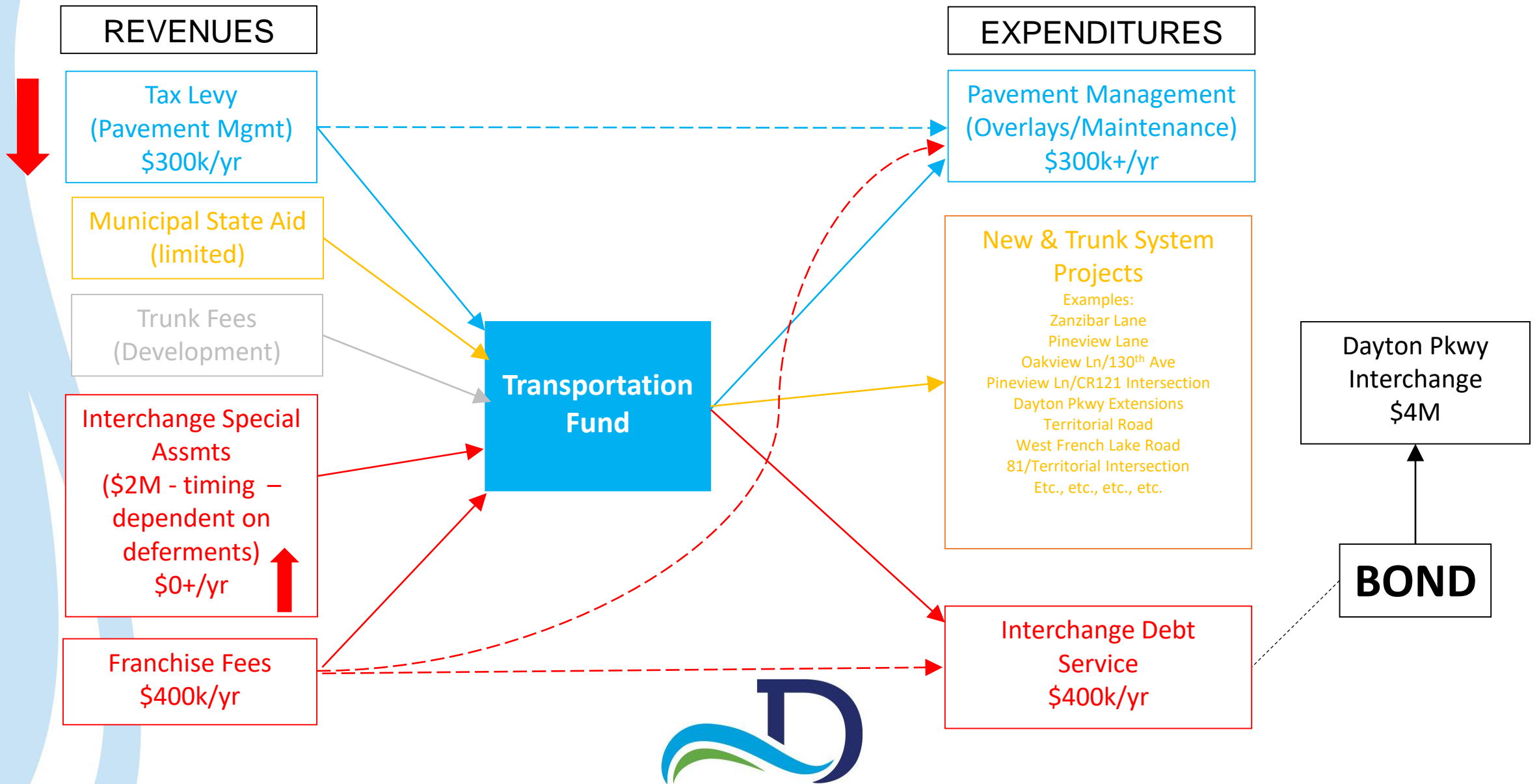
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Etc., etc., etc., etc.

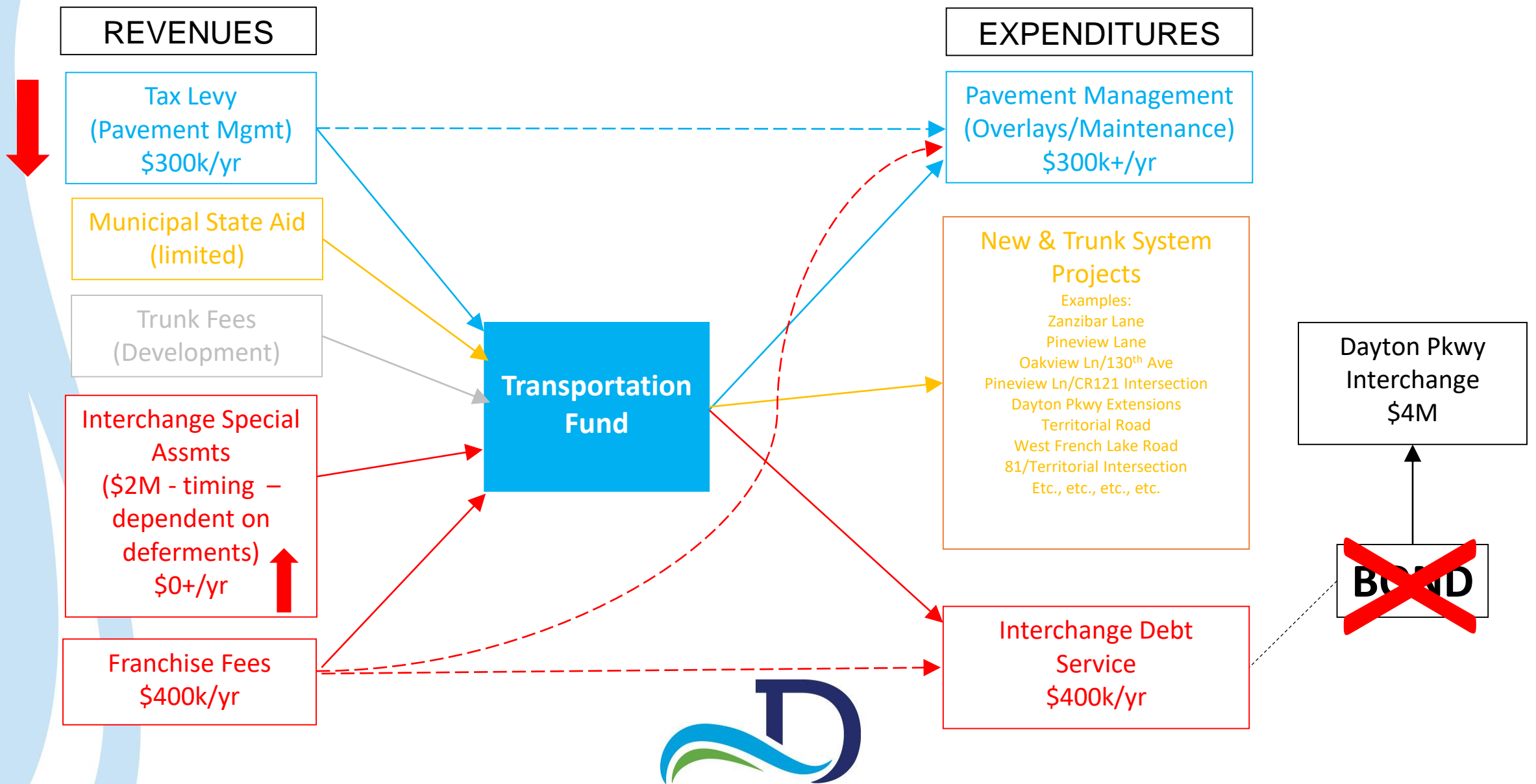
Interchange Debt  
Service  
\$400k/yr

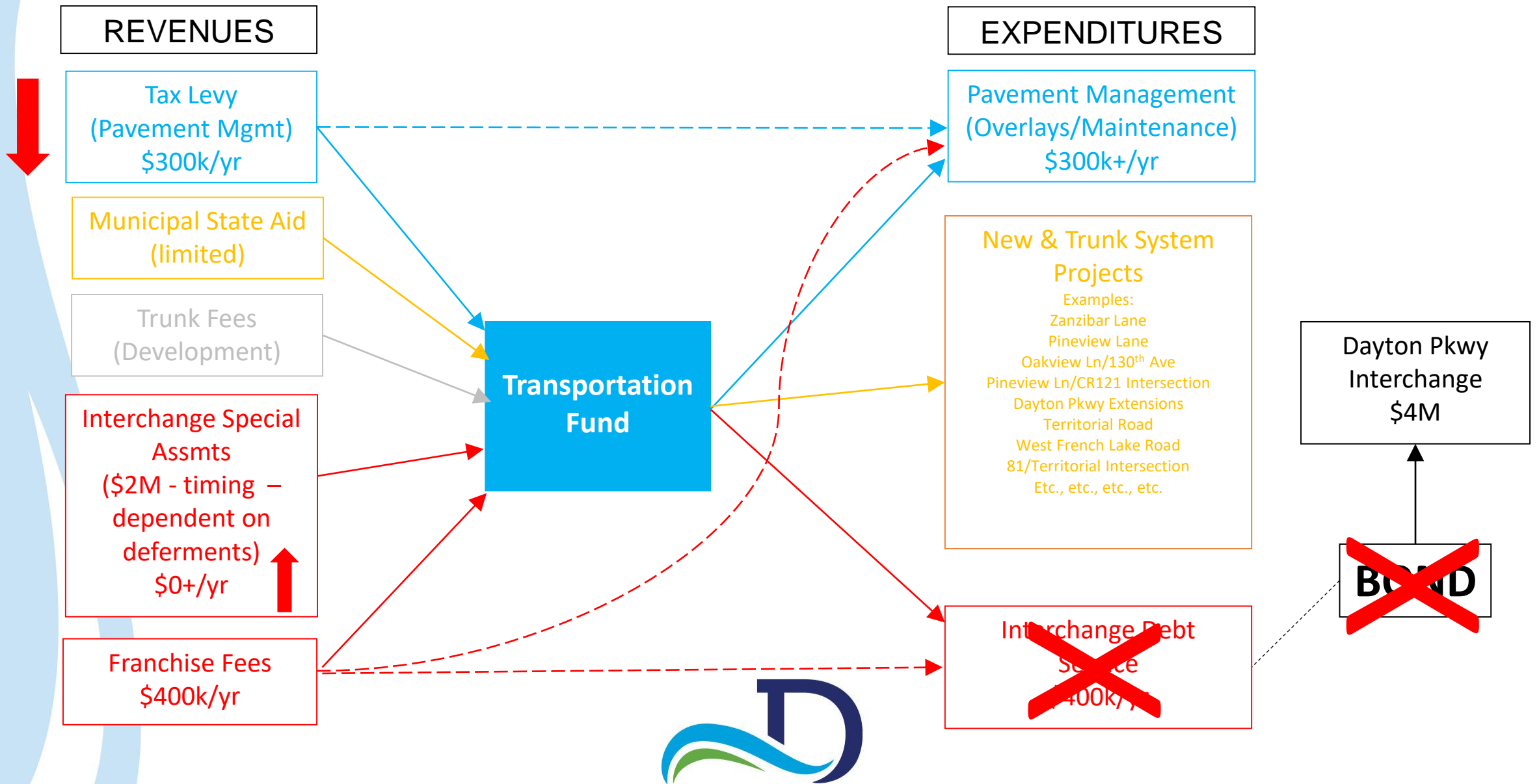
Dayton Pkwy  
Interchange  
\$4M

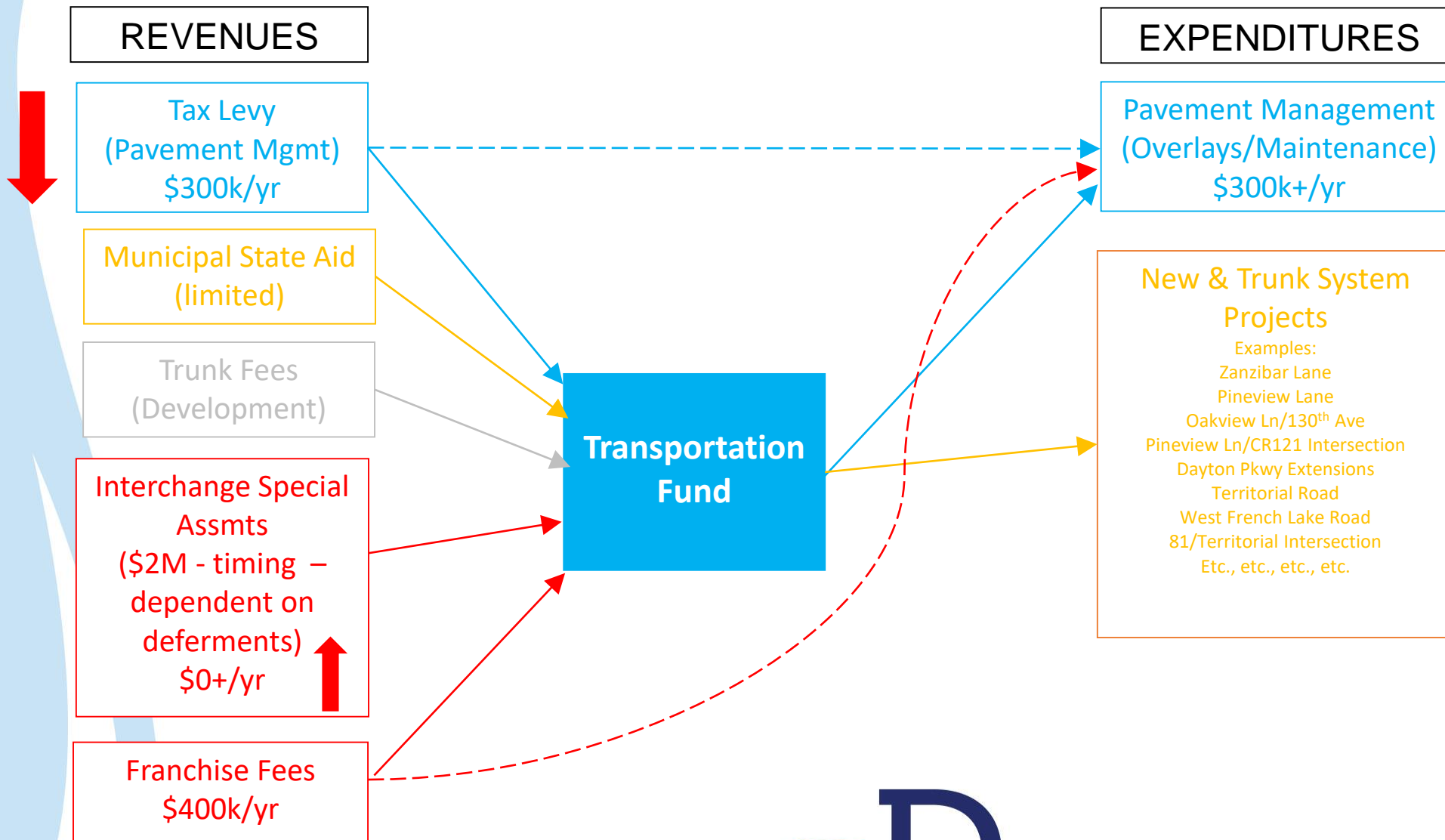
**BOND**



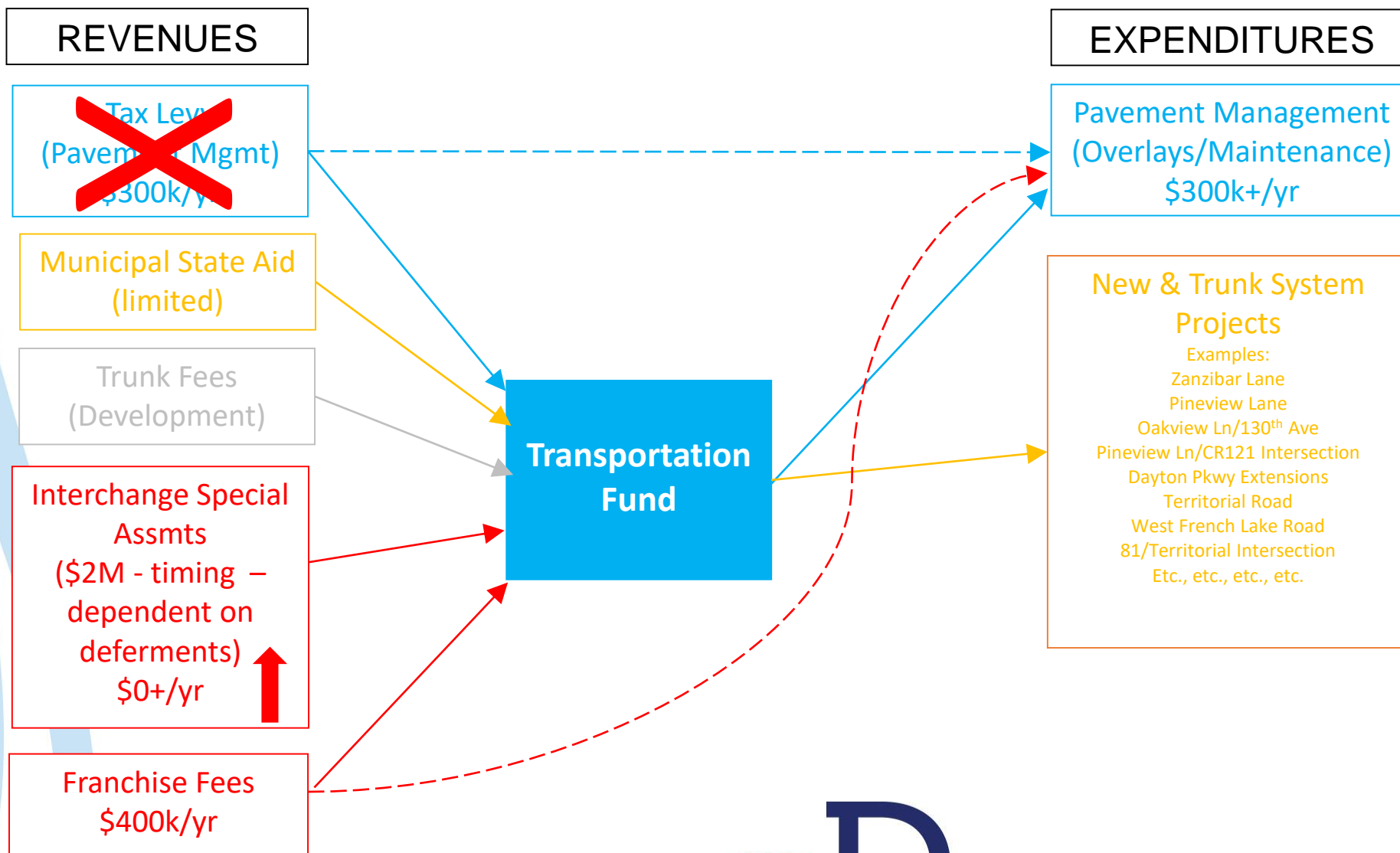












# LONG TERM GOAL

## REVENUES

Municipal State Aid  
(limited)

Trunk Fees  
(Development)

Interchange Special  
Assmts  
(\$2M - timing –  
dependent on  
deferments)  
\$0+/yr

Franchise Fees  
\$400k/yr

Transportation  
Fund

## EXPENDITURES

Pavement Management  
(Overlays/Maintenance)  
\$300k+/yr

### New & Trunk System Projects

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## REVENUES

Municipal State Aid  
(limited)

Trunk Fees  
(Development)

Interchange Special  
Assmts  
(\$2M - timing –  
dependent on  
deferments)  
\$0+/yr

Franchise Fees  
\$400k/yr

### Transportation Fund

## EXPENDITURES

Pavement Management  
(Overlays/Maintenance)  
\$300k+/yr

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Etc., etc., etc., etc.



## REVENUES

Municipal State Aid  
(limited)

Trunk Fees  
(Development)

Interchange Special  
Assmts  
(~~\$2M - timing -~~  
~~dependent on~~  
~~referments~~)  
\$0+/yr

Franchise Fees  
\$400k/yr

### Transportation Fund

## EXPENDITURES

Pavement Management  
(Overlays/Maintenance)  
\$300k+/yr

### New & Trunk System Projects

Examples:  
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# ULTIMATE GOAL

## REVENUES

Municipal State Aid  
(limited)

Trunk Fees  
(Development)

Franchise Fees  
\$400k/yr

Transportation  
Fund

## EXPENDITURES

Pavement Management  
(Overlays/Maintenance)  
\$300k+/yr

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