

AGENDA
CITY OF DAYTON, MINNESOTA
12260 So. Diamond Lake Road, Dayton, MN 55327
Monday, August 19, 2024
REGULAR MEETING OF THE PARKS COMMISSION: 6:30 P.M.

To Participate in the Meeting, Please see www.cityofdaytonmn.com Calendar for Zoom Invitation.

- 6:30 **CALL TO ORDER**
- 6:30 **PLEDGE OF ALLEGIANCE**
- 6:30 **APPROVAL OF AGENDA**
- 6:30 **CONSENT AGENDA** *These routine or previously discussed items are enacted with one motion. Minutes can be approved by those absent from meeting.*
- A. Approval of Park Commission Minutes from June 24, 2024
- 6:35 **OPEN FORUM** *Limited to 3 minutes for non-agenda items; state your name and address; No action will be taken and items will be referred back to staff and/or Council.*
- COUNCIL UPDATE**
- REGULAR MEETING**
- 6:40 B. Swearing in of Kaia Chambers
- 6:45 C. Elsie Stephens Park Master Plan Update
- 7:00 D. Water Trails Design and Costs Update
- 7:15 E. National Fitness Campaign Discussion
- NOTICES AND ANNOUNCEMENTS**
- F. Next Park Commission Meeting
 Parks meeting scheduled for September 3, 2024
- 7:30 **ADJOURNMENT**

The City of Dayton's mission is to promote a thriving community and to provide residents with a safe and pleasant place to live while preserving our rural character, creating connections to our natural resources, and providing customer service that is efficient, fiscally responsible, and responsive.

MINUTES OF THE JUNE 24, 2024 PARKS COMMISSION MEETING
CITY OF DAYTON, MINNESOTA

I. CALL TO ORDER at 6:30 PM

Present: Doug Baines, Brad Cole, John Knutson, Keri Lingard, and David Pikal

Absent:

City Council Member Present: Travis Henderson

Also in attendance: Public Works Superintendent, Marty Farrell; Activity Center Coordinator, Danielle Higgins; Community Development Director, Jon Sevald

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

MOTION: Knutson motioned, seconded by Pikal, to approve the agenda as presented/amended. Motion carried unanimously.

IV. CONSENT AGENDA

A. Approval of Park Commission Minutes from May 7, 2024.

MOTION: Pikal motioned, seconded by Lingard to approve the consent agenda as presented. Motion carried unanimously.

V. OPEN FORUM

No one present for open forum.

VI. COUNCIL UPDATE

Henderson updated the Commission on Council items.

Henderson stated that the last Council meeting started with a Budget Work Session. There was some discussion regarding extending infrastructure, signal improvements, Dayton Parkway alignment. The Council tabled the sale of a piece of property to the EDA. Retention incentives for the Police Department were discussed.

VII. REGULAR MEETING

B. Tree City USA Program

Knutson shared the requirements necessary to be given the designation as a Tree City.

Additional conversation ensued.

Cole asked if any of the Commissioners could note any negatives. The answer is no.

There was additional discussion regarding current Dayton tree regulations.

There was consensus for Knutson to get some additional information and to move forward.

C. Veterans Park

Pikal stated Elsie Stephens Park is a really good location to feature a memorial for veterans. Pikal provided some images with ideas from very expensive to very reasonable.

Baines stated that he liked the idea of brick pavers with veterans' names inscribed on them.

Baines asked for suggestions of a location.

Knutson liked the idea of Elsie Stephens Park.

Farrell stated that the Park Commission had earlier suggested the use of social media to measure the desire of the local community to honor the veterans. Since that suggestion, the City Council has decided to engage professional services for a survey from the community.

Sevald stated that it is more of a public opinion survey, and he went on to explain the in-depth process of the survey.

The Park Commission was interested in utilizing the survey for the topic of a veterans' memorial and an athletic complex.

Sevald assisted in crafting the following question: If you are interested in a veterans' memorial in a park, what attributes would you like to see?

Sevald assisted in crafting the following question: If you are interested in having a sports complex in Dayton, how much money in additional taxes are you willing to pay?

Pikal asked when the results would be returned from the survey. Sevald was unsure but suggested that it would be a couple of months.

Additional conversation ensued.

Lingard asked when Council is planning to complete the survey. Sevald stated that he does not know.

Pikal reminded the Park Commission that the veterans' memorial is something that the entire Commission agreed to, and the cost was going to be under \$10,000. Does it make sense to utilize the survey and push a relatively inexpensive and quick project out a year in order to ask the question on the survey?

Baines stated that 2025 suits him.

Henderson asked if the Park Commission discussed the possibility of a conflict with Magnus because they are in the process of creating a veterans' memorial as well.

Farrell stated that Magnus may well be interested in working with the Park Commission on this project rather than creating their own.

D. Jon Sevald Planning Update

Sevald stated that four Concept Plans were presented to the Planning Commission in early June.

Sevald stated that Bluestone Properties is proposing 45 single-family homes on the north shore of Diamond Lake. A trail is proposed along the north shore of Diamond Lake along with a trail that goes through the center of the project and connects to North Diamond Lake Road. Sevald stated that this project also proposes a private lake access.

Sevald stated that there are currently no public-access parks proposed with the Bluestone Properties Concept Plan.

Knutson stated that he would like to see a park in the neighborhood.

Knutson stated that trail connectivity is important.

Sevald stated that the developer intends for the lake-front homes to sell between \$1,000,000 and \$2,000,000.

There was discussion regarding public sewer and water v/s septic and well.

Knutson would like to see a park tie into the lake access.

Cole stated that perhaps the potential park could house the veterans' memorial due to the property's proximity to Magnus.

Cole asked when the project is slated to break ground. Sevald stated that it will be at least six months because the project needs to go through the approval process.

Lingard likes the proposed trails, but she believes there needs to be a park put in place. Lingard stated that one of the things she loves about the community is the fact that all of the new developments put in parks.

Baines stated that the easement near the lake would make a nice park.

Cole brought up the fact that homes at the \$1,000,000 - \$2,000,000 price point often serve a demographic that is post-kids. Knutson stated that older homeowners would use a park for their grandchildren.

Pikal asked how many acres make up the property. The answer is 40.

Pikal asked how jamming 40 homes in 40 acres preserve the "rural character" of Dayton?

Baines stated that the property around the lake is serviced by Rogers for sewer, but not for water. Farrell explained the history of Rogers providing the sewer service.

Baines asked Farrell his opinion of the project. Farrell stated that he believes this is a premature project.

Pikal agreed with Farrell.

Henderson stated that he thinks the City should stick with the Comprehensive Plan.

Cole stated that he and his family are a "lake family," and he would never even put his foot in Diamond Lake. What makes the developer think that people would pay that kind of money to be on Diamond Lake?

Lingard stated that people just want the view.

Pikal stated that the lake is busy on the weekends.

Sevald stated that the next project is referred to as the Shaney property. The developer is proposing 13 lots ranging in size between three acres and 24

acres. There are trails proposed along the north side and south side of North Diamond Lake Road. There is a proposed trail that goes around Laura Lake and a park on the north shore of Laura Lake.

Baines stated that he's not crazy about this project at all. Baines stated that he's the Chairman of the Elm Creek Water Shed Management Commission, and this is going to be nothing but trouble. Baines believes that the larger parcels will be horse ranches, and the horse manure will need to be managed.

Additional conversation ensued regarding the layout of the development.

Baines stated that the City has an urgent need to create a large-animal ordinance. Sevald stated that one already exists. Baines stated that he'd like to see a reduction in the number of animals that can be on a property.

Knutson asked about the easements. Sevald stated that the area designated as easement is for road right-of-way.

Sevald stated that the third project is DCM Farms. The project contains 90 acres in total. The lots are a combination of single-family homes, detached townhomes, and attached townhomes. The plan also has some commercial retail space. Sevald stated that this is one of the projects that would contribute to the Area 21 Park.

Lingard stated that it is important to continue the trail through Area 21 Park.

Knutson stated that he'd like to keep the snowmobile trail going as long as possible.

Using the image projected on the screen, there was discussion regarding the placement of trails.

Sevald asked for suggestions for the retail area.

Knutson suggested e-bikes.

Pikal suggested that there should be some degree of separation between the commercial retail shops and the neighborhood.

Cole suggested that trails be constructed to lead to an area that would be family-friendly, dog-friendly, and bike-friendly.

Baines asked if the potential land for an athletic complex is still being pursued.

Sevald stated that the last project is proposed by Pulte Homes, Inc. The proposal is for 42 single-family homes. The neighborhood is to be a continuation of the Territorial Trails Neighborhood.

Sevald stated that the Tot Lot is possibly being considered as a sports court instead. The Three Rivers Park District is proposing a regional trail along Territorial Road. Another trail is proposed along East French Lake Road. Sevald stated that the developer is also proposing to put a trail in along the gas easement.

Pikal suggested that the trail connection should go through the neighborhood rather than alongside the busy road.

Additional conversation ensued.

Pikal asked if the proposed park would be private or public. Sevald stated that he didn't know.

Baines stated that parking lots are necessary, and we need to get away from the practice of not providing parking lots. When older people with grandchildren want to use a park, they need a place to park.

Cole stated that street parking seems to be adequate.

Henderson asked Farrell if all City parks have to be ADA compliant. Farrell stated that the City of Dayton has been actively working towards making all of the public parks ADA compliant.

Lingard asked if the park could be handled by the HOA rather than the City. The answer is yes.

Lingard asked if they are willing to cover it through their HOA, why are we considering taking it on.

Knutson stated that he likes the idea of everyone being able to go to all parks.

Additional conversation ensued.

E. Park Improvement Projects 2024 Update

Farrell stated that unfortunately Paul Enga set a timeline that was unachievable. The majority of the parks are not going to be constructed this year. Area 21 Park will likely not be touched this year. Farrell stated that the City is trying to salvage what can be salvaged. There is some irrigation that will likely be installed. The north bridge at Elsie Stephens will hopefully be installed this year. Enga has provided a new timeline.

Farrell stated that the City was awarded a \$100,000 grant from Hennepin County Youth Sports for the playground equipment in the Area 21 Park.

Pikal asked if it is possible to seek another architecture group to work with the Parks Commission. The answer is yes. Farrell stated that the City will be looking at other venders and likely a new RFP. Farrell stated that he has already scoped out some alternatives.

F. Leathers Park Update

Farrell stated the park was designed, everything was approved, it was sent out for bid, we got a little behind because it took longer to prep the ground, there was a drought, and the seed never germinated. The contractor has agreed to re-prepare and re-seed for no additional cost to the City.

Knutson requested the specifics of the seed mix that is being planted and the timeline for planting.

Pikal asked if the bench and trashcan can be placed in the park. Knutson stated that there is no point.

Knutson stated that it would be good to put up a sign that states, "This is a native plant site," so that it doesn't look like a park that the City forgot to mow for two years.

Additional conversation ensued.

VIII. NOTICES AND ANNOUNCEMENTS

G. Knutson stated that when he drives the Balsam Apartments and sees how many kids are waiting for the buses, he's saddened that they don't have a playground. Farrell stated that he would look into the possibility of the City putting some pressure on them.

Additional conversation ensued.

H. Next Park Commission Meeting is scheduled for August 6, 2024.

Baines stated that he may be out of town.

Knutson stated that he may be out of town.

Cole asked if the meeting should be moved to another date.

Lingard stated that as long as there is a quorum, which is three Park Commissioners present, it is important to stick with the scheduled meeting time.

There was consensus to meet on August 6, 2024.

IX. ADJOURNMENT

MOTION: Knutson motioned, seconded by Pikal, to adjourn the meeting at 8:22 p.m. Motion carried.

Respectfully submitted,

Sandra Major, Recording Secretary
TimeSaver Off Site Secretarial, Inc.

PRESENTER: Marty Farrell

ITEM: Elsie Stephens Park Master Plan Update

PREPARED BY: Marty Farrell

POLICY DECISION / ACTION TO BE CONSIDERED: Discuss and make recommendations for amenities to be included in the update of the Elsie Stephens Master Plan.

BACKGROUND: The Master Plan for Elsie Stephens Park was an effort developed between 2016 and 2018, with Staff, Council, Contract Landscape Architects, and a Steering Committee. The project was refined over several meetings and with input from all of the participants at the various stages of development. The City is currently on Phase 3 of the development of the Park, with various elements being installed including, trails throughout the Park which link into the Cloquet Overlook area as part of the Three Rivers Park District Mississippi Regional Trail network, landscaping, 2 bridges, performance area with seating and power, decorative lighting.

The City Council has requested that the next phases be identified along with costs and an approximate timeline for the additional phases. Staff is recommending an update of the Master Plan to accommodate this request.

Staff are also recommending the City uses an RFP process to secure bids from interested companies to help develop the plan. To prepare the RFP documentation Staff is looking for direction from the Parks Commission to identify their vision for Dayton's Prestige Park. We should discuss all of the amenities on the Master Plan and make recommendations for what is not included. One of the main concerns from the Council was the Conference Centre building, what that should be and what its function should be.

I have included below items discussed in November 2023 subsequent to the commissioners' walk of Elsie Stephens Park in October 2023. Also included is the SWOT analysis from an early planning meeting for this project.

Bike racks & bike repair station	Mini-golf
Sand volleyball	Progressive playground see photos below
Restrooms	Old barn-turn into small history museum
Silo-lookout over the river	Bocce court
Restaurant at the Barn	Amphitheater
Golf Driving Range	Lawn bowling
Food trucks for events	Grain Bins Restaurant/Bar

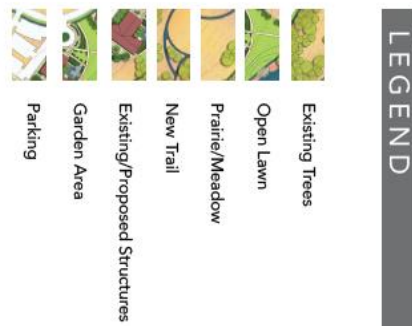
ATTACHMENT(S): Playground equipment photographs, Copy of Master Plan, SWOT analysis from Steering Committee Meeting in 2016, PC amenities list.



Progressive Playground Pic 1



Progressive Playground Pic 2





LEGEND

- 1 Year Round Event Center
- 2 The Patio
- 3 Veteran's Memorial Space & Garden
- 4 Outdoor Performance Area
- 5 Seasonal Docks and Fishing Pier
- 6 Parking with Stormwater Enhancements
- 7 Overflow Parking Area
- 8 Existing Boathouse
- 9 Playground Area
- 10 Enhanced Horse Barn
- 11 Existing Silos
- 12 Picnic Area with Shelter
- 13 Outdoor Classroom
- 14 Relocated Historic School House Building
- 15 Carry-In Boat Access
- 16 Restored Prairie
- 17 Trail
- 18 Regional Trail Along Dayton River Road
- 19 Proposed Trail Underpass
- 20 Existing Stairs
- 21 Existing Overlook
- 22 Existing Parking
- 23 Existing Shelter and Playground
- 24 851 OHWL
- 25 200' Structure Setback



LEGEND

- 1 Year Round Event Center (reception space for 250-300 people)
- 2 The Patio (utilize historic residence footprint and chimney, provide arbors and seating with views to the river)
- 3 Veteran's Memorial Space & Garden
- 4 Outdoor Performance Area
- 5 Performance Platform
- 6 Seasonal Docks and Fishing Pier
- 7 Parking with Stormwater Enhancements
- 8 Overflow Parking Area
- 9 Existing Boathouse
- 10 Playground Area (utilize barn footprint and stone wall)
- 11 Enhanced Horse Barn (potential uses are city office space, picnic shelter, trail head, storage)
- 12 Existing Silos (climbing wall, viewing/overlook opportunity)
- 13 Picnic Area with Shelter (maintain existing farm house location for new shelter structure)
- 14 Outdoor Classroom
- 15 Relocated Historic School House Building (rental space for canoe, kayak, cross country ski and snow shoes)
- 16 Carry-In Boat Access
- 17 Restored Prairie
- 18 Trail
- 19 Regional Trail Along Dayton River Road
- 20 Proposed Trail Underpass
- 21 Added Turn Lane and Access Enhancements
- 22 Entry Signage
- 23 Enhance Existing Drainage Way
- 24 Existing Stairs



LEGEND

- Phase 1 -
Parking, Park Entrance Road, The Patio, Trails
to Access the River
- Phase 2 -
Regional Trail Connections
- Phase 3 -
The plan is set up to add any of the remaining
park elements as funding allows

Strengths

- History – local and state history (8)
- River access/views (7)
- Path/travels with access to river (7)
- Size to work with (6)
- Preserve horse barn (4)
- Community gathering place (3)
- Connection to Cloquet & River Hills (2)
- Activities – all ages (2)
- Year round use with buildings (1)
- Road access (0)
- Farm adjust to river (0)
- Could work as passive area with access (0)
- Trail on Dayton River Road (0)
- National Park connection (0)

Weaknesses

- Ability to fund (12)
- Limitation of building area (9)
- Ability to maintain the original farm look & feel character (7)
- Amount of clean-up/cost (5)
- Access into site from Dayton River Road (Line of site) (5)
- Threat of flooding (1)
- Isolated feel – needs to be accessible to all residents (0)
- Creek through the site (0)
- Don't limit to season's (0)

Opportunities

- Community gathering space/event center (9)
- Partner with 3 Rivers, Nat'l Park Service – think regionally (7)
- Memorials/tributes to history (5)
- History Center – for Dayton & farm (5)
- Open air music facility – “Band Shell” (4)
- Water access – fishing, canoe (4)
- Activity for seniors (2)
- Connect to Regional Trail System (2)
- Ability to have buildings to rent or large outdoor events (1)
 - Music & cultural events
 - Revenue generating potential
- Historically significant designation – help with funding (1)

Opportunities Continued

- Community garden/farm (0)
- Programmed winter events (0)
- Year round programmed events (0)
- Master plan with Cloquet (0)
- Farmers market location (0)
- Creek with foot bridges (0)
- Non-sports active uses/amenities (0)
- Ice rink (0)
- Use of silos (0)

Threats

- Keeping momentum for implementation (9)
- Lack of funding (8)
- River rules (4)
 - Any loopholes use existing pads
- Dayton itself (4)
 - Getting in our own way – short term thinking
- Desire by others for athletic uses/fields (3)
- Loss of historical element (3)
- Limit on uses (3)
 - Flooding / River rules
- Dayton River Road becoming 4-lane (2)
- Future staffing & operational costs & needs (2)
- High expectations of residents (1)
- Timing (0)
- Length of time to build (0)

Amenity	Category	In Dayton	Which Dayton	How many?	Nearby	Cost Est	Draw? (A,B, or C)
Baseball/Softball diamonds	Games/Sports	Yes	Central, McNeil, Riversbend		Champ, MG, BP		
Basketball Courts	Games/Sports	Yes	River Hills & Sundance		MG		
Chess/checkers tables	Games/Sports	No			No		
Climbing wall/boulders	Games/Sports	No			Champ		
Concessions building/stands	Games/Sports	?	McNeil & Central		Champ, MG		
Driving range	Games/Sports	Yes	Daytona Golf, Sundance Golf				
Fore square & similar parking lot g	Games/Sports	No					
Frisbee/disc golf	Games/Sports	Yes	Wildwood Springs		Champ, ECPR		
Gaga ball pits	Games/Sports	No					
Hockey ice & warming house	Games/Sports	Yes	Central,		Champ, MG		
Horseshoe pit	Games/Sports	No			BP, MG		
Ice skating oval & warming house	Games/Sports	No	Central & Sundance		MG, Champ		
Open grass area	Games/Sports	Yes	Leathers, Central, River Hills, Riversbend, Stephens Park, Cloquet		Champ, MG		
Pickleball courts	Games/Sports	Yes	River Hills		MG		
Putting green	Games/Sports	Yes	Hayden Hills				
Soccer/Football/LaCrosse fields	Games/Sports	Yes	Leathers, Central, Riversbend		Champ, MG		
Table tennis	Games/Sports	No					
Tennis courts	Games/Sports	No			Champ, MG		
Track & Field area	Games/Sports	?					
Volleyball sand courts	Games/Sports	No			Champ, ECPR, MG, CRD		
Walking loop/track	Games/Sports	Yes	Terr. Trail, River Hills, Sundance, Cloquet Overlook		CRD		
Warming house	Games/Sports	Yes	Central		Champ		
Amphitheater/band shell	Gatherings	Yes	Stephens Park		MG, Osseo		
Picnic areas	Gatherings	Yes	Goodin, Cloquet Overlook, River Hills, Sue McLean, Sundance Woods,		Champ, MG, BP, ECPR,		
Fishing pier	Lake/River Parks	No	Stephens Park		Champ, MG, ECPR, CRD		
Small boat rental	Lake/River Parks	No			Champ		
Bird feeders & bird watching	Misc.	No					
Botanical/rose/flower garden	Misc.	Yes	Sue McLean, ROCK PARK IN OV		Champ, MG		
Community vegetable garden	Misc.	No					
Flag poles	Misc.	?			Osseo, MG		
Hammocks	Misc.	No					
Kite/drone/flying toy area	Misc.	No					
Multi-purpose shelter	Misc.	No	Cloquet		Champ		
Pollinator garden	Misc.	Yes	River Hills				
Sculpture art	Misc.	No					
Sculpture garden	Misc.	No					
Sliding hill	Misc.	Yes	River Hills		Champ, ECPR		
Splash pad	Misc.	No			Champ, MG		
Veterans memorial	Misc.	?			Osseo, MG		
Wildflower garden	Misc.	No	Cloquet Overlook				
Zip lines	Misc.	Yes	Riversbend, River Hills, Sundance		ECPR, MG		
Cross country ski & snowshoe trail	Trails	No			ECPR, CRD,		
Horseback or hiking trail	Trails	?			ECPR, CHPR		
Mountain bike trails	Trails	No			ECPR		
Paved trails	Trails	Yes	River Hills, Terr. Trail, Sundance, Cloquet Overlook				
Snowmobile track	Trails	Yes					

PRESENTER: Marty Farrell

ITEM: Water Trails Design and Costs update

PREPARED BY: Marty Farrell

POLICY DECISION / ACTION TO BE CONSIDERED: Water Trails Project update and review refined designs and costs.

BACKGROUND:

Park Commissioners and Staff expressed a desire to enhance the accessibility for residents, to the natural resources that we have available in the City of Dayton. One opportunity that has been discussed is how to best access the Mississippi and Crow Rivers, for the residents of the Dayton. One idea was to design a water trail system that would tie in with projects funded by Three Rivers Park District such as the Diamond Lake Regional Trail which would possibly have a trail head in the Goodin Park Area. The ultimate goal would be to build the water trail out incorporating our neighboring City's into the project, while also trying to invite support from other agencies that have an interest in improving access to the Mississippi and Crow Rivers.

Council approved the Water Trail Study in October of 2021. Since then there have been numerous meetings with Stakeholder groups, Steering committee, presentations to the City Council and Park Commission, and an Open House for resident input. This has been an exhaustive process, that has taken a significant amount of time but has garnered a significant amount of interest from Agencies that have an interest and a presence in Dayton, such as the DNR, Three Rivers Park District, Friends of the Mississippi and the National Parks Service.

Some of the interest from these agencies includes; DNR have reviewed plans and see no issues with getting permits for the project and they want to actively start promoting the project on their web site, TRPD are very interested in incorporating the water trail into their location next to Goodin Park, which will serve as a trail head for the Mississippi Trail and Diamond Lake Trail, there is a Concept that we have worked on with them in the packet. The National Parks Service have applied for grant funding for this project, and have indicated that they will be able to support the City in applying for other Federal Grant opportunities, NPS also wants to use the Dayton Water Trail as the starting point for their relaunch of their 72 miles of Mississippi Water Trail, if the Council accepts the Study.

The Parks Commission voted unanimously for Council acceptance of the Study. The Water Trail Study was accepted by the council at the February 28th meeting in 2023.

Since the Council acceptance we have been in a holding pattern waiting for the confirmation of the Federal Grant Funding, Staff were notified in July of 2023 that our finding request was going to be \$850,000, significantly lower than the \$3,900,000 that we had asked for. Funding from the National Park Service is also held up awaiting approvals. With this in mind it was decided that we needed to limit the scope of the project, to the Elsie Stephens launch as this would fit within the revised funding that we are expecting.

Staff have been working with the Department of Natural Resources to partner on a project at the existing DNR landing at the confluence of the Crow and Mississippi Rivers. The DNR are planning to realign their launch site to use the Crow river side as their access point, and potentially allow the City to use the existing Mississippi ramp as a Canoe/Kayak launch site. This would allow the City to have a put in point and a take-out point creating a significant stretch of the water trail. The DNR have a \$574,000 budget for this project, Staff is currently negotiating a cooperative agreement and a project scope with the Agency.

Staff have also commissioned Stantec to conduct an environmental review of the site, which is a requirement of being able to access the funding from the Federal government, the study will be funded from the grant funding.

CRITICAL ISSUES: Works toward achieving a Strategic Initiative identified by the City Council to “Enhance our Connections to the Natural Environment”.

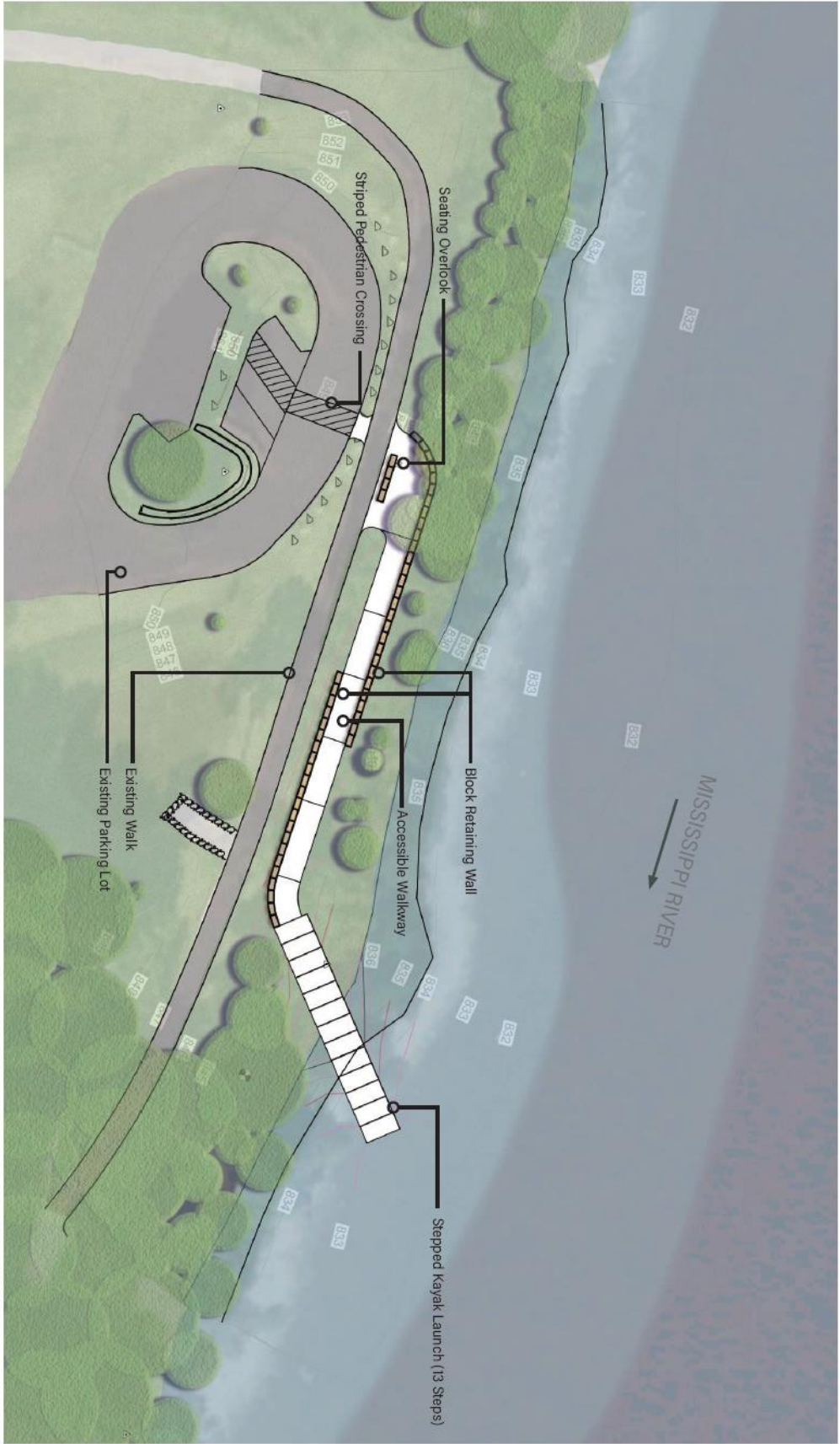
BUDGET IMPACT: Funded from CIP Park and Trail Development Fund 408, National Park Service Grant \$100,000, Federal Grant \$850,000, Department of Natural Resources \$574,000.

RECOMMENDATION: None

ATTACHMENT(S): Water Trail proposal Document, Concepts and projected costs for Elsie Stephens Park Landing.

Elsie Stevens Canoe/Kayak Launch
SCHEMATIC DESIGN PLAN

City of Dayton, Minnesota
August 2024





Overlook/Seating Area



Walkway with Retaining Walls



Stepped Canoe/Kayak Launch - Ordinary Water Level



Stepped Canoe/Kayak Launch - High Water Level

Elsie Stevens Park Canoe/Kayak Launch

City of Dayton, Minnesota

August 2024



Dayton - Mississippi River Water Trail
ESTIMATE OF PROBABLE COST
 Elsie Stevens Canoe / Kayak Access
 CITY OF DAYTON, MN

ESTIMATE YEAR: 2024

ITEM NO.	DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL PRICE
1	Rip-Rap	450	SY	\$75	\$33,750
2	Retaining Wall	750	VSF	\$110	\$82,500
3	Railing	80	LF	\$300	\$24,000
4	Concrete Path	1467	SF	\$12	\$17,604
5	Stepped ADA Canoe/Kayak Launch	1	LS	\$110,000	\$110,000
6	Earthwork (est.)	1	LS	\$40,000	\$40,000
7	Site & Turf Restoration	500	SY	\$13	\$6,500
8	Erosion Control	1	LS	\$17,000	\$17,000
9	ADA Parking stall Striping & Signage	1	LS	\$1,200	\$1,200
10	Mobilization, Bonds, Insurance (12%)	1	LS	\$40,000	\$40,000
CONSTRUCTION SUBTOTAL=					\$372,554
				Contingency 20% =	\$74,511
				Engineering & Construction Administration 20% =	\$89,413
TOTAL COST:					\$536,478

PRESENTER: Danielle Higgins

ITEM: National Fitness Campaign

PREPARED BY: Danielle Higgins

POLICY DECISION / ACTION TO BE CONSIDERED: Discussion of the initial thoughts on the National Fitness Campaign Fitness Court

BACKGROUND: Staff were introduced to the National Fitness Campaign and are looking for feedback on if this is something to further explore. Here is a link to a 3 minute video about the campaign.

<https://nationalfitnesscampaign.com/watch>

CRITICAL ISSUES: N/A

BUDGET IMPACT: \$155,000-\$225,000 estimated after \$50,000 grant through Blue Cross and Blue Shield.

RECOMMENDATION: None.

ATTACHMENT(S): Funding requirements and additional informational documents sent from The National Fitness Campaign.



2024 CAMPAIGN FUNDING REQUIREMENT



NFC PROGRAM FUNDING

The Fitness Court® and National Campaign Services

\$ 160,000

NFC Grant Funding Award



(\$30,000-\$50,000)

Art & Custom Color Options



NFC Standard
Included



NFC Design Studio
\$10,000



Local Artist
\$25,000



Featured Artist
\$35,000

OPTIONAL

NFC PROGRAM TOTAL

\$ 110,000-130,000

CONCRETE SLAB

Can be performed in-house or in-kind

est. **\$ 0-20,000**

NFC APPROVED INSTALLER NETWORK INSTALLATION TEAM

Turn Key Fitness Court Assembly

\$ 25,000

Art & Graphic Installation

With Prevailing Wage Rates: \$27,000

Installation Partner (separate agreement)

INSTALLATION & CONCRETE TOTAL ESTIMATE

\$ 25,000-47,000

FITNESS COURT & INSTALLATION TOTAL ESTIMATE AFTER \$50,000 GRANT FUNDING

\$ 155,000*

**Assumes concrete pad costs of \$20,000 (national average) and includes Standard Art*


FITNESS COURT | STUDIO
NFC PROGRAM FUNDING

The Fitness Court® Studio and National Campaign Services

\$ 195,000
NFC Grant Funding Award

(\$30,000-\$50,000)
Fitness Court® Studio Art Options: *(note: powder-coating color and included art design dependent on state sponsor)*

 Design Studio Standard Art
Included

 Local Artist
\$25,000

OPTIONAL
NFC PROGRAM TOTAL
\$ 145,000-165,000
CONCRETE SLAB (FULL STUDIO DIMENSIONS 38X76)

est. \$ 0-40,000

Can be performed in-house or in-kind

NFC APPROVED INSTALLER NETWORK INSTALLATION TEAM

Turn Key Fitness Court Assembly

\$ 32,500

Art & Graphic Installation

With Prevailing Wage Rates: \$34,500

Installation Partner (separate agreement)

INSTALLATION & CONCRETE TOTAL ESTIMATE
\$ 32,500-72,500
**FITNESS COURT STUDIO & INSTALLATION TOTAL
ESTIMATE AFTER \$50,000 GRANT FUNDING**
\$ 217,500*
**Assumes concrete pad costs of \$40,000 (national average) and includes Standard Art*

SITE RANKING TOP SITE LOCATIONS



Top Site Selection Match for Maximum Grant Funding Opportunity

82%HEALTHY
SITE SCORE**Cloquet Overlook Park**

Top Scoring Elements:

1. High pedestrian and cyclist activity
2. Active internal loop trail
3. Great site visibility

73%HEALTHY
SITE SCORE**Briana Scurry Field - Central Park**

Top Scoring Elements:

1. Strong community presence
2. Great connectivity to adjacent neighborhood
3. Various on-site amenities

